

## **Financial Services**

Bob Stratton, CFO

## Summary

- Staff
- ARIN Online Experience
- New Fee Schedule
- Finishing up Financial Audit
- Payment/Invoicing Statistics

#### Staff

- Val Winkelman, Staff Accountant
- Michael Abejuela, Assoc. General Counsel
- Tammy Rowe, Accounting Supervisor
  - Tanya Gomez, Sr. Account Service Rep.
  - Amaris Wang, Sr. Account Service Rep.
  - Amy Sanchez, Sr. Account Service Rep.

## **ARIN Online Experience**

- Credit Card Payments
  - can be made while in ARIN Online
  - reduces duplicate payments
- Processing
  - efficiency
  - accuracy

#### New Fee Schedule

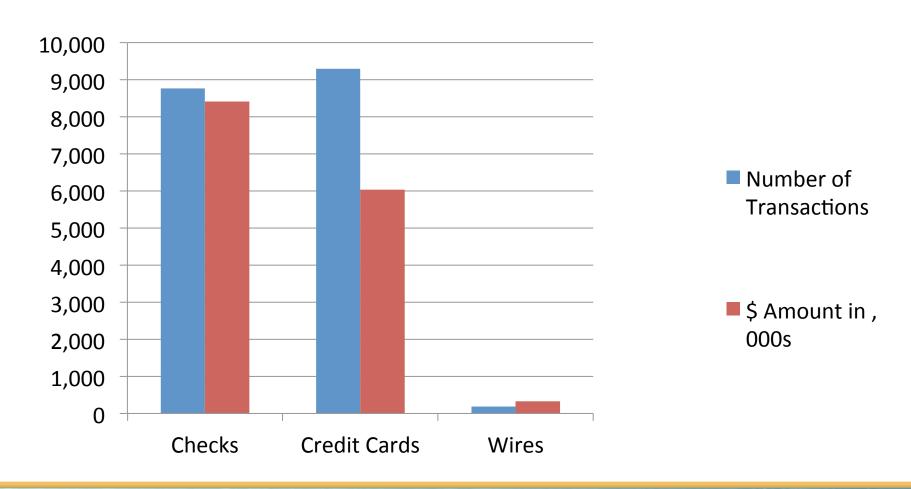
- Planning on implementation of new fee schedule adopted 1 July 2013
  - Working with Engineering to automate the interaction between databases
  - Plan for communicating changes throughout the year

#### **Financial Audit**

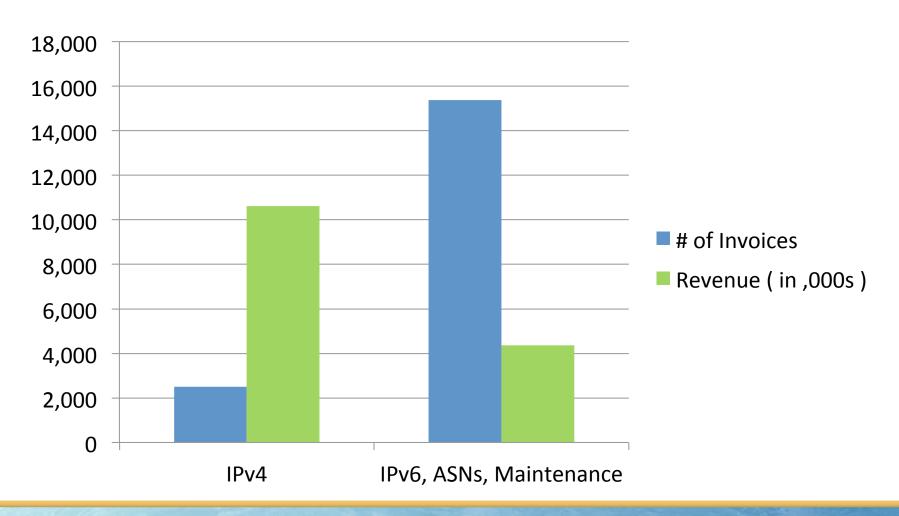
#### Draft Completed

- Review underway by Board of Trustees
- Beginning to work on 990 filing

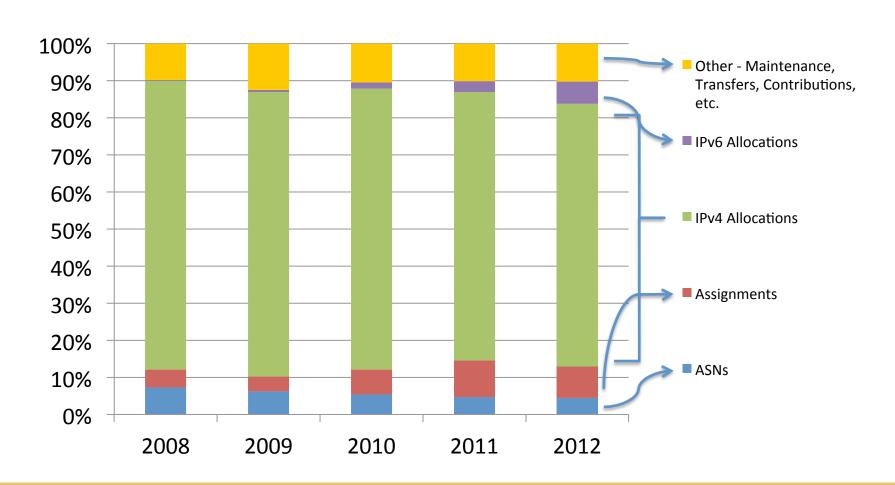
## Payment Types 2012



### **2012 Invoicing Structure**



## Registration Revenue Mix by %



# Questions?