

FSD Update

Bob Stratton

Overview

- Staff
- Finishing up Financial Audit
- Beginning to Work in ARIN OnLine
- Monitoring Accounts
- Supporting Board Committees
- In House Legal Work





Staff

- Tammy Rowe Accounting Supervisor AR
 - Amaris Wang
 - Tanya Gomez
 - Amy Sanchez
 - Maria Choinere
- Val Winkelman Staff Accountant
- Michael Abejuela Staff Attorney



Financial Audit

- Draft Completed
 - Review underway by Audit Committee
 - Beginning to work on 990 filing
 - Implementing some Audit Suggestions for Improving Controls





FSD Beginning to work in ARIN Online

- Interaction with Customer related to initial requests that have been approved by Registration
 - Approval message being sent from FSD staff with instructions
 - RSA
 - Payment requirements
 - Existing clients are being acknowledged by providing an invoice with the approval message
 - FSD and RSD seamless interaction



Monitoring Accounts

- Bank Accounts
 - Credit Cards
 - Operating and Payroll Accounts
 - -Lockbox
- Reserve Investments
 - Market Returns reflected in results for 2010



Support of Board Committees

- Finance Committee Work presented by Treasurer
- Audit Committee work under way
- Continue to fund Green Initiative of Carbon Offsets



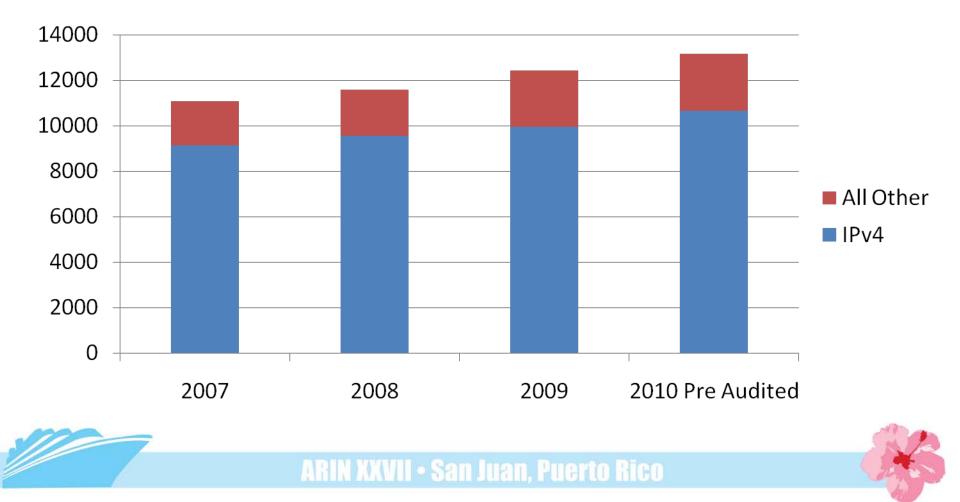


In House Legal Work

- Michael Abejuela
 - Coordinating Work with General Counsel
 - RSA and LRSA negotiator
 - Contracts Review
 - -Insurance Liaison
 - Internal Process Review

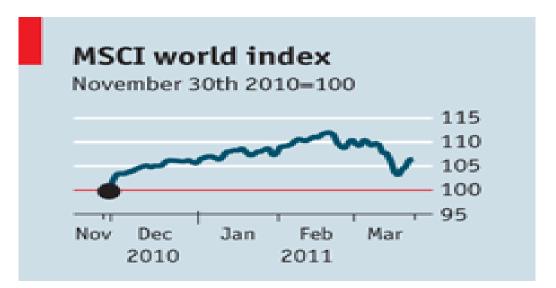


ARIN Registration Revenue



World Economic Growth

Economist Magazine – March 24th, 2011





Questions?



